



Projections of Outcomes

These projections are based on limited information, with broad assumptions and will change as new information and conditions arise.

Public Facilities	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027
Projected Facilities	0	0	0	0	0	0	0	0	416	968	1,610	2,389	3,231	4,172	5,150	6,145	7,110	7,999	8,726	9,252	9,575	9,736	10,457
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	416	553	642	779	842	941	978	995	965	889	726	526	324	161	720
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)																							

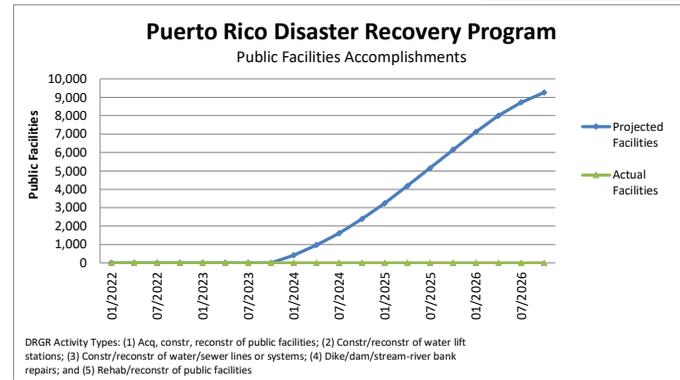
Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of electrical power systems

# of Public Facilities	-	-	-	-	-	-	-	-	416	553	642	779	842	941	978	995	965	889	726	526	324	161	720
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Rehabilitation/reconstruction of public facilities

# of Public Facilities																							
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Public Infrastructure	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027
Projected Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	12,377	28,837	47,949	71,145	96,235	124,272	153,404	183,035	211,788	238,267	259,906	275,566	285,206	290,006	311,458
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	12,377	16,460	19,112	23,196	25,090	28,037	29,132	29,631	28,753	26,479	21,638	15,660	9,640	4,799	21,452
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)																							

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of electrical power systems

# of Linear Feet of Public Improvements	-	-	-	-	-	-	-	-	12,377	16,460	19,112	23,196	25,090	28,037	29,132	29,631	28,753	26,479	21,638	15,660	9,640	4,799	21,452
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